

**FISCAL MEMORANDUM
SB 308 – HB 2063**

March 17, 2008

SUMMARY OF AMENDMENT (009012): Creates a study committee to study the creation of a Department of Aging and Adult Services.

CORRECTED FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures – Net Impact - \$92,600

Other Fiscal Impact – Increase Federal Expenditures – Net Impact - \$192,400

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Expenditures - \$2,800 Each One-Day Meeting

Assumptions applied to amendment:

- The amendment requires the study committee to report to the Governor and the Speakers of the General Assembly by December 15, 2007 at which time the committee shall cease to exist. It is assumed that the study committee will meet in 2008 in order to report to the Governor and the General Assembly.
- Travel and per diem expenses for four legislative members of \$1,124 per meeting (\$161 per diem plus \$120 mileage each).
- Travel expenses for 13 non-legislative members of \$1,710 (286 miles x \$0.46 = \$131.56 x 13 = \$1,710.28)

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

/kml